Head	lauar	ters (Code	BF 9	Staff	ina			Head	auar	rters	Code	RF Δ	ctivit	ies					
riead	lquai	ters (l	; DF .	otari	iiig			Heau	quai	ters	Code	DI A	Ctivit	163					
Financial Managemen	t						Difference	Fin Mgt FY 99 IFMP Sup	port											
- managemen	94	95	96	97	98	99	(1999-1994)	rininger i 77 ii iii Gu	J J		FTE/	WYF								
No. Civil Service Emp		29		24	25	24	-10	Civil Servant (CS)				5								
No. Contractor Emp.	0						0	Contractor (SSC)				0								
	_		_	_	_		-					Ĭ								
Gen Admin & Policy								Gen Admin & Policy												
	94	95	96	97	98	99	Difference		94	ļ.	9	95	ç	96		97	9	8	9	9
		70					(1999-1994)			N/S	S	N/S	S	N/S	S	N/S	S	N/S	S	N/S
Civil Service (CS)	30	27	24	23	24	23	-7	No. of Employees				1470		147 0	T .	1470		1470		, 0
Contractors	- 00						0	Operational Support	0	0	0	0	0	0	0	0	0	0	0	0
Financial Support	4	2	2	1	1	1	-3	Voucher Exam & Pay	0	0	_		0					_	0	0
CS Student Hrs	·	_					0	Travel	o	0			0					_	0	0
Contr Student Hrs							0	Pay, Leave	0	0	_		0					_	0	0
Overtime Hrs							0	Systems Accounting	1	3	_		0					_	0	5
Lost Credit Hrs							0	Internal Control	0	0	_		0					_	0	0
Lost Comp Hrs							0	General Management	5	13	_		2	11	2			_	2	9
Other 500 Series							0	Agency Rpts & Stat	2	10	_		1	7				_	1	7
Other 500 Series							0	S = Supervisory							- '	- 6				
Apple Operations		\vdash												Thous	on do					
Acc't Operations	0.4	0.5	0/	0.7	-00	-00	Difference	Acc't Operations						Thous		0.7			_	
	94	95	96	97	98	99	Difference		94	,	,	95	,	6		97	9	8	9	9
		\vdash					(1999-1994)													
Civil Service (CS)		\vdash	_	-			0	Commitment No.	\vdash		_				-					
Contractors		—	_				0	Commitment Value	\vdash											
Financial Support							0	Obligations	\longrightarrow						-					
CS Student Hrs							0	Obligation Value	\vdash									\vdash		
Contr Student Hrs							0	Reimbursable No.	\vdash											
Overtime Hrs							0	Reimbursable Value												
Lost Credit Hrs							0	Reimbursable Bill No.												
Lost Comp Hrs							0	Reimbursable Bill Value												
Other 500 Series							0	NF 1018 No.												
								NF 1018 Value												
Voucher Ex & Pay								Voucher Exam & Pay	1	All Do	llar Va	lues Si	nown ir	Thous	ands					
	94	95	96	97	98	99	Difference	-	94			95		96		97	9	8	9	9
							(1999-1994)													
Civil Service (CS)							0	Invoice No.												
Contractors							0	Payment No.												
Financial Support							0	Value												
CS Student Hrs							0	value												
Contr Student Hrs							0	Bankcards												
							0	Balikcalus	94			95	_	96	97		_	8	9	
Overtime Hrs		\vdash	_					No Conditions	94		,	75		, o	97		9	°	9	9
Lost Credit Hrs		\vdash					0	No. Card Holders												
Lost Comp Hrs		\vdash					0	No. of Transactions												
Other 500 Series		\vdash					0	Value												
		\vdash													L					
Travel		<u> </u>	<u> </u>					Travel						Thous			_			
	94	95	96	97	98	99	Difference		94		9	95	9	6		97	9	8	9	9
							(1999-1994)													
Civil Service (CS)							0	Intern'i Voucher No.												
Contractors							0	Intern'l Vouch Value												
Financial Support							0	Domestic Vouch No.												
CS Student Hrs							0	Domestic Vouch Value												
Contr Student hrs							0	PCS No.												
Overtime Hrs							0	PCS Value												
Lost Credit Hrs							0	Total Voucher No.												
Lost Comp Hrs							0	Total Voucher Value												
Other 500 Series							0	Intern'l Cycle Time*												
								Domestic Cycle*												
								PCS Cycle Time*												
								* No. Workdays												
Pay, Leave								Pay, Leave												
3	94	95	96	97	98	99	Difference	,	94		G	95	Ç	96		97	9	8	9	9
				Ė			(1999-1994)										ĺ			
Civil Service (CS)							0	Employees per Clerk												
Contractors		$\overline{}$					0		+											
Financial Support		$\overline{}$					0		+											
CS Student Hrs							0		+											
Contr Student Hrs							0		+											
Overtime Hrs							0	NOTES:			_					<u> </u>				
				_				1. No. of Civil Service	Employ	000	anrecc	nte tot	al num	her of	Civil c-	rvice c	hoor	l in EM) as of	9/20
Lost Credit Hrs Lost Comp Hrs		\vdash	_	-			0	1. No. of Civil Service 9/30/95, 9/30/96, 9/					ai num	DEL OL (CIVII SE	i vice of	, noard	ı III FIVIL	as 0f	7/30
DET COMP Hre			_	-			0	71 301 73, 71 301 76, 91	30/9/	and 9	,, 30/9	7.								ļ
		—	_				0	2 No Contractor F	Novece :	onro	contc t	tha tat	al num	her of	contrac	tor om-	Novece	who =	rovida	direct
								No. Contractor Emp support to FMD as of 9									noyees	wiio p	ovide	unect
Other 500 Series	94	95	96	97	98	99	Difference	Support to Find as OF 5	55/ 74	, // 3	, 7,	,, 50/	.0, 7/	20,71	unu 7/	20, 77.				ļ
Other 500 Series							(1999-1994)	3. "Difference" on "St	affing"	side i	s 100	9 numh	er min	us FV 1	994 ni	ımber				ļ
Other 500 Series Totals		27	24	23	24		-7	DCICING UII 31	y	J. 45 I	- 177	uml	S. (11111)		, , , , ill					ļ
Other 500 Series Totals Civil Service (CS)	30				О	0	0	4. All dollar values sh	nown in	thous	ands									
Other 500 Series Totals Civil Service (CS) Contractors	30	0																		
Other 500 Series Totals Civil Service (CS) Contractors	30 0 4	0 2	2	1	1	1	-3													I
Other 500 Series Totals Civil Service (CS) Contractors Financial Support CS Student Hrs	30	0 2 0	2 0	1 0	1 0	0	0	5. Other 500 Series ex	x OIG is	500	Series	outsid	e of FN	/ (exclu	ides N	ASA IG A	Auditor	s).		
Other 500 Series Fotals Civil Service (CS) Contractors Financial Support CS Student Hrs	30 0 4	0 2 0	2 0	1 0	1 0	0	0		x OIG is	500	Series	outsid	e of FN	1 (exclu	ıdes N	ASA IG A	Auditor	s).		
Other 500 Series Fotals Civil Service (CS) Contractors Financial Support SS Student Hrs Contr Student Hrs	30 0 4 0	0 2 0	2 0 0	1 0 0	1 0 0	0	0	5. Other 500 Series ex											ere	
Other 500 Series Totals Civil Service (CS) Contractors Financial Support CS Student Hrs Contr Student Hrs Overtime Hrs	30 0 4 0	0 2 0 0	2 0 0	1 0 0	1 0 0	0	0 0 0		national	and P	CS Tra	avel wil	l be re						ere	
Other 500 Series Fotals Contractors Financial Support S Student Hrs Contr Student Hrs Contr Student Hrs Contractors Contractors	30 0 4 0 0	0 2 0 0 0	2 0 0 0	1 0 0 0	1 0 0 0	0 0	0 0 0	5. Other 500 Series e.6. For FY 99, all Interr	national	and P	CS Tra	avel wil	l be re						ere	
Other 500 Series Totals Civil Service (CS)	30 0 4 0 0	0 2 0 0 0 0	0 0 0 0 0	1 0 0 0 0	1 0 0 0	0 0 0 0	0 0 0 0	5. Other 500 Series e.6. For FY 99, all Interr	national	and P	CS Tra	avel wil	l be re						ere	

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